



Saint William

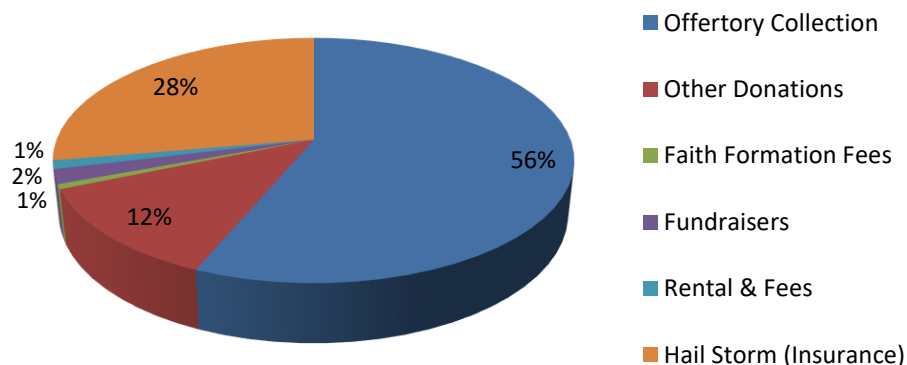
CATHOLIC CHURCH

Annual Financial Report Fiscal Year July 1, 2021 - June 30, 2022

Finance Council Members: Manuel Azuara, Mario Colorado, Rene Flores, Chris Graham, Jesse Navarrete, Dean Truong, Greg Rabaey, Stacie Carter, Fr. Francisco Rodriguez III- Pastor, Dcn. Victor Lara- COO, Dianne Barbosa- Director of Accounting

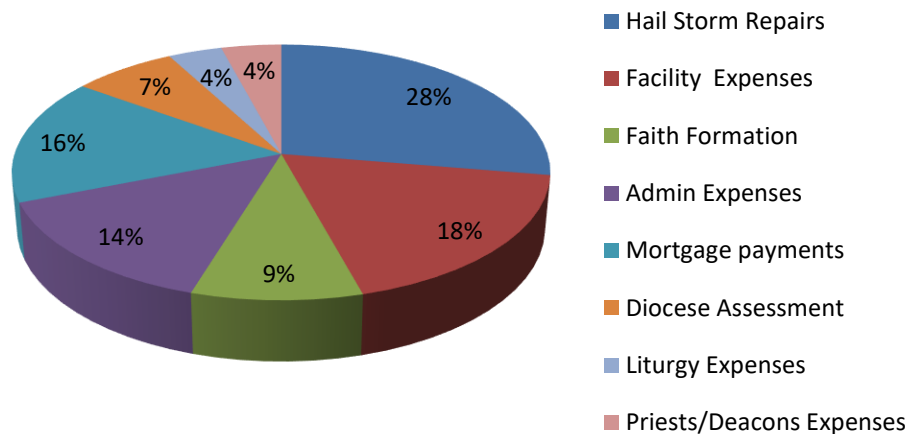
Income

	Actual
Offertory Collection	3,275,621
Other Donations	715,586
Faith Formation Fees	37,360
Fundraisers	110,088
Rental & Fees	65,284
Hail Storm (Insurance)	1,611,643
Total	5,815,582



Expenses

	Actual
Hail Storm Repairs	1,546,454
Facility Expenses	1,013,924
Faith Formation	502,211
Admin Expenses	798,898
Mortgage payments	894,705
Diocese Assessment	401,388
Liturgy Expenses	207,858
Priests/Deacons Expenses	231,571
Total	5,597,008



Surplus 218,573

